



St Martin's School Catch Up Premium Plan 2020-21

Summary Information

School	St Martin' School				
Academic Year	2020/21	Total catch up Premium	£112,640	Number of Pupils	1800

Guidance

Children and young people across the country have experienced unprecedented disruption to their education as a result of coronavirus (COVID-19). Those from the most vulnerable and disadvantaged backgrounds will be among those hardest hit. The aggregate impact of lost time in education will be substantial, and the scale of our response must match the scale of the challenge.

Schools' allocations will be calculated on a per pupil basis, providing each mainstream school with a total of £80 for each pupil in years reception through to 11.

As the catch-up premium has been designed to mitigate the effects of the unique disruption caused by coronavirus (COVID-19), the grant will only be available for the 2020 to 2021 academic year. It will not be added to schools' baselines in calculating future years' funding allocations.

Use of Funds

EEF Recommendations

<p>Schools should use this funding for specific activities to support their pupils to catch up for lost teaching over the previous months, in line with the guidance on curriculum expectations for the next academic year.</p> <p>Schools have the flexibility to spend their funding in the best way for their cohort and circumstances.</p> <p>To support schools to make the best use of this funding, the Education Endowment Foundation (EEF) has published a coronavirus (COVID-19) support guide for schools with evidence-based approaches to catch up for all students. Schools should use this document to help them direct their additional funding in the most effective way.</p>	<p>The EEF advises the following:</p> <p>Teaching and whole school strategies (DGO)</p> <ul style="list-style-type: none"> • Supporting great teaching • Pupil assessment and feedback • Transition support <p>Targeted approaches (KCA)</p> <ul style="list-style-type: none"> • One to one and small group tuition • Intervention programmes • Extended school time <p>Wider strategies (KCO)</p> <ul style="list-style-type: none"> • Supporting parent and carers and staff • Access to technology • Summer support
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Identified impact of Lock down

<p>Maths</p>	<p>Year 11</p> <p>Maths: Current Year 11 are predicted to achieve 9-4% En and Ma of 80.6% when the prevent cohort at the same point in time were predicted to achieve 81.9%. Possible impact of -1.3%. A greater impact is seen in the 9-5 En and Ma %. An impact of -4.1% is seen. Progress for Maths is currently predicted to be -0.051 while progress in the previous cohort was +0.193.</p>
<p>English</p>	<p>English: Current Year 11 are predicted to achieve 9-4% En and Ma of 80.6% when the prevent cohort at the same point in time were predicted to achieve 81.9%. Possible impact of -1.3%. A greater impact is seen in the 9-5 En and Ma %. An impact of -4.1% is seen. Progress for English is currently predicted to be -0.571 while progress in the previous cohort was -0.064.</p>
<p>Science</p>	<p>Science: The 9-4 % for Triple science is predicted to be 93% compared to the 100% predicted in the previous cohort. Combined Science had been more significantly affected with 63.2% predicted to achieve 9-4 compared with the previous cohorts prediction of 80%.</p>

General/ Pastoral	<p>Mental Health and well-being of students impacted during Covid period. Counselling and bereavement referrals have tripled during COVID-19. Number of school refusers has also increased. All year groups have missed key PSHE enhancement days such as internet safety, knife crime, gang culture, radicaliation, county lines, child sexual exploitation, drug driving, domestic abuse.</p> <p>Year 13</p> <p>ALPS score is predicted to be an ALPS 3 (Previous cohort ALPS 2). Many more departments are predicting slower progress So, Gp, Gg as ALPS blue (bottom 25%).</p>

Planned expenditure – The listings below are grouped into the categories outlined in the Education Endowment Foundation’s coronavirus support guide for schools

Teaching and whole school strategies				
Area to develop	Chosen approach and anticipated approx cost	Impact (once reviewed)	Staff lead	Review date
Outstanding Teaching	GCSE Pod resource subscription extended until November 2023 £10,000		DGO	Half Termly
Transition support	Rainbow Flag Award for the whole school to support those that may have struggled with identify and wellbeing whilst being away from school - £500		SHO	December 2021
Assessment and Feedback	Extended assessment in core subjects Printing budget extended to incorporate catch up work £2000		DGO ISM	

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DGO

April 2021

Maths Faculty

Overall total for the below resource allocation is £5818.50

key stage	Resource	number	price per item	total price
3	CGP Book 1	80	5.00	400.00
3	CGP Book 2	80	5.00	400.00
3	CGP Book 3	80	5.00	400.00
3	online editions	12	2.00	24.00
4	CGP Found	80	10.00	800.00
4	CGP Higher	80	10.00	800.00
4	online editions	12	2.00	24.00
4	CGP 10 min tests Found	160	2.25	360.00
4	CGP 10 min tests Higher	200	2.25	450.00
Func	CGP level 1 book	20	4.00	80.00
Func	CGP level 2 book	20	4.00	80.00
Func	CGP 10 min tests Level 1	20	2.25	45.00
Func	CGP 10 min tests Level 2	20	2.25	45.00
5	CGP FM Revision books	20	10.00	200.00
5	CGP papers	70	3.75	262.50
5	CGP workbooks	70	6.00	420.00
Numeracy	CGP KS3 catchup Packs 1-5	40	8.00	320.00
			Book Total	5110.50
Repro	Allocated by IT support	18	15.00	270.00
			Repro Total	270.00
Online	Mr Carter Maths			120.00
	zigzag tests CP1	1	159.00	159.00
	zigzag tests CP2	1	159.00	159.00
			Online total	438.00

SEND: Reading Pens. Additional reading pens x10 to support SEND students in formal examinations (PPEs, GCSEs, BTECs and A Levels) £2,000

DGO

April 2021

			DGO	April 2021
			JPE	April 2021

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English Faculty

Overall total for the below resource allocation is
£11,440.90



DESCRIPTION	UNIT CO	QUANTITY	TOTAL
The Black Book of Secrets - F.E. Higgins	10.88	300	3264
The Curious Incident of the Dog in the Night-time	6.74	130	876.2
The Boy in the Striped Pyjamas	5.99	120	718.8
The Tempest ✓	4.5	200	900
Canon Fire	10.88	150	1632
Oxford playscripts- Dracula /	10.44	150	1566
Treasure Island	1.88	120	225.6
Stone Cold	5.99	100	599
Skellig	6.39	120	766.8
075 GCSE Media Interkensis	25.50	35	1027.5

PE Faculty

Person BTEC National Sport Student Book 1 x 15 £30.01 per

My Revision Notes: OCR A Level PE Paperback x12 = £157.56

OCR GCSE(9-1) Physical Education x10= £197.79

OCR A Level PE(Year 1&2) x5 = £164.00

book = £450

KCA

April 2021

May 2021

Intervention	<p>Danbury residential trip targeting English, maths and science during Easter holidays. £170 per student. Invitation only. 20x 170=£3400</p> <p>Sixth form tutoring- Year 12 students to offering tutoring 1-2-1 for targeted students not making progress in certain subjects. £15 per session x 40=£600</p> <p>Selected students to be removed from PX lessons and targeted intervention in English and maths. No cost</p>	GCSE results/ data reports	SSH	May 2021
			SSH/ Hofs	May 2021

	<p>PETXI programme for targeted Year 11. Cost £2440 per group per day x4 (x2 English. X2 maths with one of each being delivered in December and one Late April. Price confirmed £9760</p> <p>Form time targeted intervention in English, maths and Science. No Cost</p> <p>Tute targeted virtual learning programme for year 10 2021-22- in English, maths and science x2 groups for each subject. X12 students per group. To be delivered in Sept- Nov term over 10 weeks £5400 *UPDATED PRICE and confirmed</p> <p>Core Subjects Summer work packs to be provided in Summer 2021 for any students identified as significantly under performing in their core subjects in Years 9 and 10. £2,000 for printing and resources.</p> <p>Orange list programme supports selected students with senior team mentoring. No cost</p> <p>NTP Year 10 PP Pearson NTP- 28 sessions for 15 hours for all PP students in English or Maths after May half term. £6300 CONFIRMED PRICE</p> <p>GCSE Science exam practice workbooks £2570 CGP workbooks for combined and triple science students in year 10</p>		<p>SSH/ Hofs</p> <p>SSH</p> <p>SSH</p> <p>SSH</p> <p>JBE</p>	<p>May 2021</p> <p>December 2021</p>
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MFL grammar/translation books for year
10 £435
A Level writing skills workbooks £140

KCO

KCO

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	<p><u>Computer Science</u> 52 GCSE AQA ClearRevise computer science textbooks for current year 10 £330</p> <p>IT Revision books for year 10 and 12 Digital IT</p> <p><u>H&SC</u> 2 tablets and cases for filming coursework £440</p> <p>H&SC A level and GCSE textbooks £550</p>		<p>KCO</p> <p>KCO</p> <p>KCO</p>	
Extended school time	Year 11 holistic support every Monday focusing on non-subject specific skills e.g. revision skills, creating a timetable, health and well-being support		ABR	

Supporting parents and carers	Parent 'how to support your child during their GCSEs' evening to be held in March (virtually if required). No cost	Feedback from parents after the event	SSH/ DGO	March 2021
	'Flash' course to run virtually to support parents of students who self-harm or have specific needs. No cost- already funded. £445 already found. Top up of £300 needed.	As above	GWI	May 2021
	STOP course - funding to co-facilitate a course for parents from January £740		GWI	May 2021
	Training for GWI to become a mental health first aider trainer. £250 to make up shortfall to grant from Brentwood Mental Health Small Grant Scheme.	Health and wellbeing strategy initiated and successfully run for first year. 10% of	GWI/KCO	July 2021

		staff trained as mental health first aiders by end of 2021		
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Access to technology	<p>Laptop facility for Year who 12 have no access to the 6th form computer room (numbers) not requiring staff signing in/out. 2 probe charging laptop lockers £1,088.44 15 higher grade laptops Lending library of lower grade laptops (15) for students who have no/limited access at home £16,500</p> <p>Improve the facility to deliver remote learning once the epidemic is over for revision, exam prep, absent students, meetings, CPD etc. 20 x cameras £500</p>	<p>Year 12 have computer access during study periods.</p> <p>Improved access to IT resources, particularly around coursework completion times.</p> <p>Online teaching facility in every classroom.</p>	<p>KCO</p> <p>KCO</p> <p>KCO</p>	<p>April 2021</p>
Access to school	<p>Future Ready project- A fully funded offer connecting Year 10/13 with a blend of wellbeing support and opportunities to consider their future post 16/18 plans. No cost</p>	<p>Attendance of selected students improved</p>	<p>GW/ SSH</p>	
PP Revision Support	<p>Provide the disadvantaged students in Y10 with a pack of resources to support them with revision for the core subjects. £500</p>	<p>Reduced gap in progress with core subjects</p>	<p>JPE</p>	<p>August 2022</p>

Opportunities to support the	Increased provision required for counselling and bereavement services. Havering and Brentwood Bereavement Services (HBBS-	Students' mental health and well being	KCA	September 2021
wider curriculum	<p>They also offer a generic counselling service) provision needs to be tripled. Cost £15000</p> <p>External agencies to provide roadshows and workshops such as Paul Hannaford Drug Awareness, the Power of Love Domestic Abuse Roadshow, Buliding Lives for The Future Project. Cost:£10000</p> <p>Edukey SEND Provision Map with School Robins and MIS integration. https://www.provisionmap.co.uk/pricing/ Cost: £1810</p> <p>PSHE Association Membership Fee</p>	<p>improves and greater progress achieved as a result.</p> <p>Students' awareness of dangerous issues in society greatly increased putting them at less risk</p> <p>Extra provision for SEND students to facilitate the catch up</p> <p>New Resources to impact on students' mental health and well-being post Covid</p>	<p>KCA</p> <p>KCA</p> <p>KCA</p> <p>KCA</p>	<p>January 2022</p> <p>September 2021</p> <p>September 2021</p>

	Covid Catch up Grant	£106,243.44
	School Budget (minimum)	£
	Total	£